

**SARASOTA MILITARY ACADEMY
BOARD OF DIRECTORS
ANNUAL MEETING AGENDA
Tuesday November 9, 2021**

- Call to Order
- Pledge of Allegiance
- Approval of the Minutes-Tab 1
 - October 12, 2021
- Executive Director of Schools' Report Tab 2
 - HR Report
- Head of School Report – SMA Prep Tab 3
 - Instructional Design Report
 - Athletic Director Report
 - Faculty Representative
 - PTCC Committee Report
- Head of School Report – SMA High Tab 4
 - Athletic Director Report
 - Faculty Representative
 - PTCC Committee Report
- SAI/Commandant's Report Tab 5
- Treasurer's Report Tab 6
 - Monthly Financial Report
- SMA Foundation, Inc. Report Tab 7
- Committee Reports
- Chairperson's Report
- New Business
- Old Business
 - Work Session
 - December 8, 2021
 - 9:00 am
 - HS Conference Room
- Public Comment
- Meeting Adjournment

Sarasota Military Academy

BOARD OF DIRECTORS

MEETING MINUTES

12 OCTOBER, 2021

Board of Director Members' Attendance

Present:

Thomas J. McElheny, EdD, CAPT, USMC (Ret), Chair
Mr. Warren P. Hudson, CAPT, USN (Ret) Vice Chair / Treasurer
Ben Knisely, COL USA (Ret), Secretary
Mr. Scott Lempe, Lt Col, USAF (Ret)
Mr. Pete Skokos
Ms. Tessa Suplee, Lt Col, USAF (Ret)
Mr. Jim Tollerton
Ms. Cynthia West, RN Lt, USA (Ret)

Mr. Rafael Robles, Executive Director, SMA Foundation Inc.

Absent: Ben Knisely, COL USA (Ret), Secretary; Dr. Brian Crupi, LTC, USAR; Ms. Erica Gregory, Lt Col, USAF (Ret); Ms. Linda Long; Ms. Cynthia West, RN Lt, USA (Ret); SMA-LTC Caitlin West, Assistant Head of School, High School; SMA-LTC Abby Williams, Assistant Head of School, High School; SMA-MAJ Charlie Carver, Athletic Director, High School; SMA-LTC Lisa Currie, Assistant Head of School, Middle School; SMA-LTC Ryan Lee, Assistant Head of School, Middle School; SMA-MAJ Leslie Smith, Athletic Director, Middle School

SMA Administrative Staff in Attendance:

SMA-COL Christina Bowman, Chief Executive Officer
LTC Ben Weiss, Commandant of Cadets
SMA-LTC Steve Kok, Director of Finance
SMA-COL Frederick Fout, Head of School, High School
SMA-LTC Caitlin West, Assistant Head of School, High School
SMA-COL Tom Vara, Head of School, Middle School
MAJ Becky Morris, Assistant Head of School, Middle School

Guests in Attendance: SMA-MAJ Michael Finley, Performing & Fine Arts Department Chair, High School

Location: Sarasota Military Academy High School Campus

The chair called the meeting to order at 2:33 pm.

Motion to Approve the 21 September 2021 Minutes:

Ms. Cynthia West motioned to approve the 21 September, 2021 minutes; COL Ben Knisely seconded the motion and the board unanimously approved.

Executive Director of Schools Report: SMA-COL Christina Bowman mentioned that new hires to fill are currently the bus driver and science positions. She stated speaking with Mr. Daniel Kennedy, the Veterans Day parade marshal, on finalizing details for all our cadets grades six through twelve marching in the parade. SMA-COL Bowman discussed the current enrollment numbers by campus as well as the breakdown of accepted applications. She stated a date to be scheduled for the training session on the school grade.

SMA Head of School Report, Middle School: SMA-COL Tom Vara provided a read-ahead report. He discussed the school improvement plan with the county concentrating on student growth and where gains can be attained.

SMA Middle School Athletics Report: SMA-MAJ Leslie Smith provided a read-ahead report. SMA-COL Vara stated that volleyball, basketball and cross-country are in season.

SMA Head of School Report, High School: SMA-COL Fred Fout provided a read-ahead report. He stated an excellent turnout to the ASVAB test on campus and will have a session with the cadets to review their results. SMA-COL Fout discussed the PSAT for all tenth graders was administered that morning along with the site based SAT test for those seniors who needed to pass for graduation. He mentioned our SPIN event on the 3rd of November highlighting all academic clubs and classes and targeting new families and eighth grade middle school as well as the Veterans Day Parade on the 11th of November.

SMA High School Athletics Report: SMA-COL Fout stated a successful volleyball season ending in a great turnout for senior night honoring four seniors.

SAI/Commandant's Report: LTC Weiss provided a read-ahead report. He stated four new color guards and the upcoming West Point trip with assistance in a grant from the SMA Foundation. LTC Weiss mentioned a scheduled trip to the Naval Academy and in the process of securing an Air Force Academy trip. He stated attending the Marine Birthday Dinner on the 10th of November along with cadets thanks to the board chair, Dr. Thomas McElheny. COL Knisely mentioned the two female alumni currently seniors at U.S. Military Academy at West Point are both leading the rifle team to the best season West Point has ever seen. LTC Weiss stated that the speaker at this year's Military Ball is the Director of Admissions at West Point.

Staff Representatives: SMA-MAJ Smith stated no staff concerns at this time at the middle school. SMA-COL Fout stated that he spoke with SFC Riess Pellegrino and will handle administratively.

Treasurer's Report: SMA-LTC Steve Kok and treasurer Mr. Scott Lempe provided a read-ahead report and balance sheets per campus. He discussed a condensed profit and loss statement to highlight the Florida Retirement System and the ESSER funds. Mr. Lempe asked the board what they would like to see in a budget report to assist in clarification of monthly reports. Mr. Jim Tollerton recommended subcategories be introduced and COL Knisely suggested adding a column for the proposed budget so to compare. Mr. Lempe stated a workshop be scheduled with the board to go over budget. Mr. Pete Skokos offered his assistance to look into bonds and assessment values of buildings.

PTCC Report: Ms. West inquired as to whether we currently have a SAC in which SMA-COL Bowman replied that the SAC is now handled by administration from when the two campuses united as one academy.

Foundation: Mr. Rafael Robles provided a read-ahead report. He discussed financials to include a breakdown of revenue from campaigns and expenses. Mr. Robles mentioned the grant provided to assist in the West Point trip. He discussed more community outreach with a presentation to the Kiwanis Club along with opportunities to present SMA to various events. Mr. Robles stated a flyer for business partnerships has been created to generate community and business outreach. He discussed quarterly meetings with the Education Foundation for updates and the partnership with New College of Florida starting with guaranteed admissions for our students meeting criteria.

Chair: Chair McElheny stated the Evening with Heroes event honoring our secretary, COL Ben Knisely, is later that week. He recommended speaking with Ms. West to engage her creatively on how to involve our alumni.

New Business: Chair McElheny stated the board meetings will be held at the middle school every other month starting next month at 4:30pm.

Ms. West motioned to approve the adjusted meeting schedule to every other month at the middle school campus at 4:30pm; COL Knisely seconded the motion and the board unanimously approved.

Old Business: N/A

Public Comments: N/A

The next board meeting will be on 12 October 2021 at 4:30pm at the middle school campus.

The chair adjourned the meeting at 4:52 pm.

Dr. Thomas McElheny, Chair

Date

COL Ben Knisely, Secretary

Date

Executive Director of Schools Report

November 9, 2021

2021-2022 Enrollment:

- Enrollment Overview Provided
- Open Enrollment Meetings
 - In-Person
 - Webinars
 - Weekly Q&A

HR:

- Open positions filled:
 - Bus Driver
 - Science Instructor

Communication:

- Suncoast View Interview
 - Tuesday, November 9, 2021
 - Live Show 9:00 am
- National Philanthropy Day
 - Tuesday, November 9, 2021
 - 11:30 am
- Veteran's Day Parade
 - November 11, 2021
- Stream Digital Podcast Interview
 - Tuesday, November 16, 2021
 - 12:00
- Dr. Asplen Visit to High School Campus
 - Wednesday, November 17, 2021
 - Morning Formation
- Annual Wreaths Across America Campaign
 - Deadline to Order: November 19, 2021
 - Order on SMA Website or Complete Form
- Thanksgiving Break
 - November 22, 2021-November 26, 2021
- Tiger Bay
 - Thursday, December 2, 2021
 - Yes, we are back in person!

- SMA Board of Directors Work Session
 - Wednesday, December 8, 2021
 - 9:00 am
 - High School Conference Room
- Military Ball
 - December 18, 2021
 - Hyatt Regency
 - 6:30 pm
- Tour Prep Campus with Mr. Jim Tollerton
- School Grade Training with District
 - October 15, 2021
 - Meeting with District Personnel, Dr. Denise Cantalupo, Kevin White, Kelli Anderson as well as SMA Director, Scott Lempe and SMA Personnel SMA-COL Vara, SMA-COL Fred Fout and MAJ Becky Morris
- ESSER II Distribution 2 Approved
 - \$456,144.63
 - Reimbursements in Progress
- ESSER III Announced and Due November 10, 2021
 - \$1,917,418.78
- Attended Operation Patriot Support; Evening with Heroes
 - Featuring our own Colonel Ben Knisely, U.S. Army (Ret.)
- Attended 7th Annual Kiwanis Club of Sarasota Veteran's Day Breakfast
 - Friday, November 5, 2021
- Participation with Sarasota Southside Rotary Club and the Salvation Army Bell Ringing
 - November 26, 2021 through December 23, 2021 (Thursday, Friday and Saturdays only) 3:00pm-5:00pm
 - We would love to see you join us!
 - Contact SMA-COL Bowman
- Weekly Briefings Continue: Continued Positive Feedback
- "Good News" Report;

SARASOTA COUNTYSARASOTA MILITARY ACADEMY - 007-
2022 - 1

SIS Live.

SIS > Enrollment > View

[Options](#) | [H](#)

Enrollment by Race

Majority/Minority Section

Grade Level	Majority		Minority		Total
	MALE	FEMALE	MALE	FEMALE	
06	49	32	52	47	180
07	57	30	58	38	183
08	66	49	53	38	206
09	69	28	51	32	180
10	59	30	42	41	172
11	53	20	59	38	170
12	46	32	38	40	156
TOTAL	399	221	353	274	1247

A - ASIAN(OLD PACIFIC ISLANDER), Minority

B - BLACK/AFRICAN-AMERICAN, Minority

I - AMERICAN INDIAN/ALASKA NATIVE, Minority

P - NATIVE HAWAIIAN / PACIFIC ISLANDER, Minority

W - WHITE, Majority

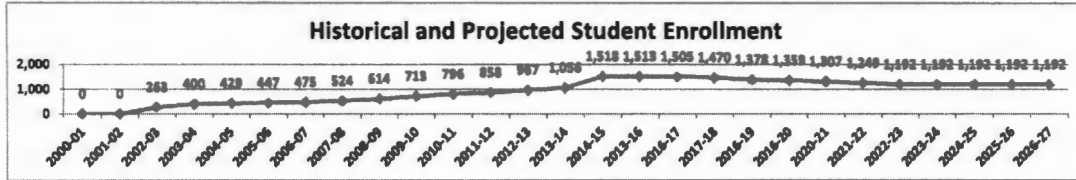
Primary Race Section

Grade Level	MALE						FEMALE					Total
	I	A	B	H	M	W	A	B	H	M	W	
06		2	3	40	7	49	1	1	40	5	32	180
07	1	3	4	49	1	57		3	31	4	30	183
08		4	3	39	7	66		6	30	2	49	206
09			9	40	2	69		3	28	1	28	180
10		1	7	31	3	59		5	31	5	30	172
11	1	5	4	45	4	53		7	30	1	20	170
12			3	31	4	46	3	4	33		32	156
TOTAL	2	15	33	275	28	399	4	29	223	18	221	1247

The School Board of Sarasota County, Florida
Student Enrollment for the Period 2015-2016 through 2024-2025
Historical Student enrollment by Grade level Information (Based upon October of each school year)
Sarasota Military Charter School (consolidated)

School Principal:	Ms. Christine Bowman	Year School Opened	2002
School Address:	801 Orange Avenue Sarasota, FL 34236	Buildings and Property owned by charter	
School Phone:	(941) 926-1701	Free / Reduced Lunch Percentage	46.32%
School Web Site:	sarasotamilitaryacademy.com	Title One School	No

Student Enrollment by Grade Level										
Grade Level	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
PreKindergarten	0	0	0	0	0	0	0	0	0	0
Kindergarten	0	0	0	0	0	0	0	0	0	0
First	0	0	0	0	0	0	0	0	0	0
Second	0	0	0	0	0	0	0	0	0	0
Third	0	0	0	0	0	0	0	0	0	0
Fourth	0	0	0	0	0	0	0	0	0	0
Fifth	0	0	0	0	0	0	0	0	0	0
Sixth	217	215	224	200	177	177	177	177	177	177
Seventh	191	190	209	208	184	177	177	177	177	177
Eighth	182	181	196	206	207	184	184	184	184	184
Ninth	232	222	208	176	182	182	182	182	182	182
Tenth	200	198	202	191	173	167	167	167	167	167
Eleventh	209	176	170	173	171	152	152	152	152	152
Twelfth	239	196	150	153	155	153	153	153	153	153
Total by Grade	1,470	1,378	1,359	1,307	1,249	1,192	1,192	1,192	1,192	1,192
Students by Program funded through the Florida Education Finance Program										
Basic Education	1,159	1,074	1,067	1,012	967	923	923	923	923	923
E.S.O.L.	17	20	25	33	32	30	30	30	30	30
Students with Disabilities k-3	0	0	0	0	0	0	0	0	0	0
Students with Disabilities 4-8	93	81	85	81	78	74	74	74	74	74
Students with Disabilities 9-12	145	145	134	130	124	118	118	118	118	118
ESE Level 4	0	0	0	0	0	0	0	0	0	0
ESE Level 5	1	0	1	0	0	0	0	0	0	0
Career Education	19	19	16	18	18	17	17	17	17	17
Total Students by Program	1,433	1,339	1,328	1,275	1,218	1,162	1,162	1,162	1,162	1,162



Principal's Certification
 "I have reviewed the above student enrollment projection for the school year 2022-2023"

Signature and Date _____

I am in agreement with the 2022-2023 projection Circle One Yes No



Wreath Order Form

Wreaths Across America 2021

Sarasota National Cemetery

9810 State Road 72 • 941.922.7200

Saturday December 18th, 2021



Show your patriotic appreciation for the thousands of veterans laid to rest at the Sarasota National Cemetery. The remembrance wreath laying ceremony embraces honor and respect for our uniformed service veterans.

Thank you for participating in this annual event by sponsoring a wreath today.

Sponsorship deadline is Friday 19th November. Unfortunately, there are no exceptions.
Please sponsor TODAY.

Wreath Ordering Information

*Order online with a credit/debit card at www.sarasotamilitaryacademy.org

*Complete this form and enclose a check made payable to **SMA WAA** and mail it to **Sarasota Military Academy, WAA Program** at 801 N. Orange Ave., Sarasota, FL 34236 or Call to order 941-926-1700

Sponsorship	Donation	Quantity	Total
Individual = 1 Wreath	\$15.00		
Family = 5 Wreaths	\$75.00		
Small Business = 10 Wreaths	\$150.00		
Corporate = 100 Wreaths	\$1,500.00 each		
Other =			
Payment by <u> </u> check or <u> </u> credit card		Grand Total	
PLEASE NOTE:			
Those who wish to place a wreath on a specific site should plan to attend the ceremony. There will be a special time at the beginning of the wreath laying for families and friends before others join in.			
Cemetery ID: FLSNCS • WAA Group ID: FL0045P • SMA Tax ID: 65- 1149763			

PLEASE PRINT CLEARLY:

Name on credit card: _____ Expiration date: _____

Card #: _____ Security code: _____

Address: _____ City: _____ State: _____ Zip: _____

Phone: _____ Email: _____

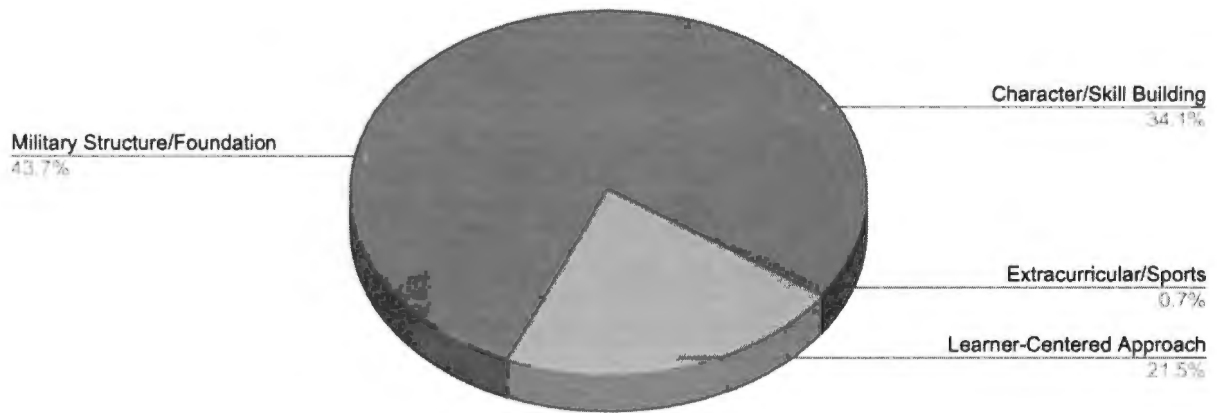
If you know an SMA cadet, please include her or his name: _____ Grade: _____

There are currently about 15,000 gravesites at the Sarasota National Cemetery and the SMA cadet family will do our best to cover as many sites with a wreath as possible through the Wreaths Across America program. As a registered participant in the program, SMA receives a five-dollar rebate for each wreath sponsorship we secure. When you sponsor a wreath, you honor our local resting veterans and donate to SMA too. Thank you for your kind and generous support.

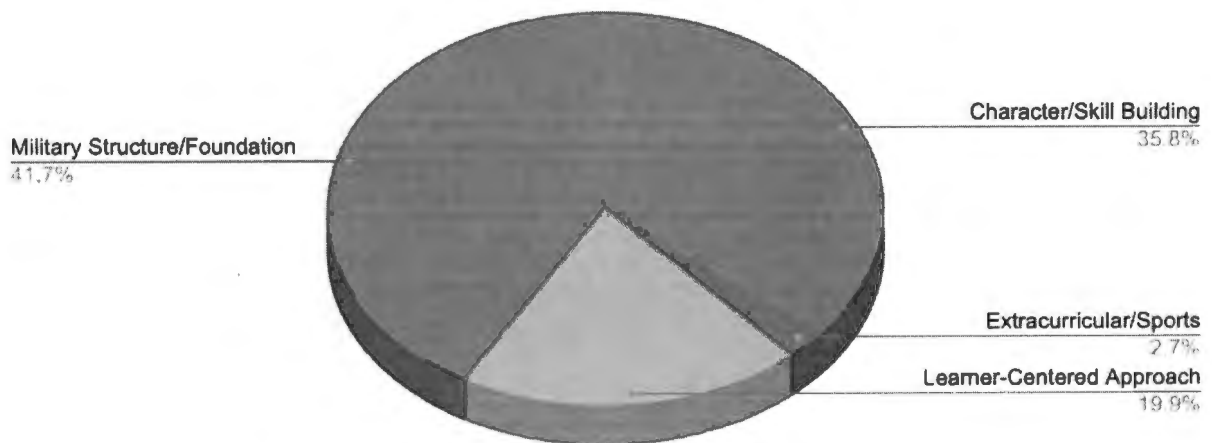
Please Note: Please check the SMA website or the WAA website for Ceremony information and times.

Application Data
Jan 1, 2021 - Sep 30, 2021

Most Interested In SMA High School



Most Interested In SMA Prep



Sarasota Military Academy Parent Report

2021 Annual PARENT Survey

How strongly do you agree or disagree with the following statements about this school?

Question	Strongly Agree	Agree	Disagree	Strongly Disagree	Don't Know or Does Not Apply	Total
This school promptly responds to my phone call, messages, or e-mails.	50.00%	37.93%	6.03%	5.17%	0.86%	116
This school is a friendly place overall.	50.43%	39.32%	6.84%	2.56%	0.85%	117
My child's teachers make themselves available to me.	45.69%	41.38%	6.03%	5.17%	1.72%	116
I feel comfortable talking to someone at this school about my child.	52.59%	32.76%	7.76%	6.03%	0.86%	116

How strongly do you agree or disagree with the following statements about this school?

Question	Strongly Agree	Agree	Disagree	Strongly Disagree	Don't Know or Does Not Apply	Total
At this school, my child feels he/she belongs.	41.74%	41.74%	8.70%	6.96%	0.87%	115
This school communicates how important it is to respect the practices of all cultures.	47.83%	40.00%	0.87%	5.22%	6.09%	115
This school sees me as a partner in my child's education.	38.26%	43.48%	6.09%	6.09%	6.09%	115
This school encourages me to be an active partner in educating my child.	32.46%	49.12%	8.77%	6.14%	3.51%	114

How strongly do you agree or disagree with the following statements about this school?

Question	Strongly Agree	Agree	Disagree	Strongly Disagree	Don't Know or Does Not Apply	Total
I know what my child needs to learn at his/her grade level or know where to find the information.	31.82%	44.55%	15.45%	8.18%	0.00%	110
When I work with staff at this school they use words I can understand about my child's education and progress.	42.73%	48.18%	0.91%	2.73%	5.45%	110
This school gives me enough information to know if my child is making progress.	40.91%	37.27%	11.82%	8.18%	1.82%	110
My recommendations and ideas are included when discussing my child's education.	31.19%	35.78%	9.17%	5.50%	18.35%	109
This school provides high quality services to help students with social or emotional needs.	33.03%	25.69%	11.01%	8.26%	22.02%	109
This school helps me figure out what social and emotional skills my child needs to develop (e.g., self-control, problem solving, or getting along with others).	26.85%	26.85%	20.37%	7.41%	18.52%	108
When my child does something good at school, I usually hear about it from the school.	25.93%	25.93%	36.11%	9.26%	2.78%	108

How strongly do you agree or disagree with the following statements about this school?

Question	Strongly Agree	Agree	Disagree	Strongly Disagree	Don't Know or Does Not Apply	Total
This school has high expectations for all students.	45.87%	37.61%	7.34%	6.42%	2.75%	109
This school encourages all students to take challenging classes no matter their race, ethnicity, nationality, and/or cultural background (e.g., accelerated courses, advanced work programs, honor level courses, gifted courses, AP or IB courses).	41.82%	31.82%	7.27%	6.36%	12.73%	110
This school has quality programs for my child's talents, gifts, or special needs.	38.18%	39.09%	11.82%	7.27%	3.64%	110
This school provides high quality services to help students with social or emotional needs.	29.63%	25.93%	12.96%	6.48%	25.00%	108

How strongly do you agree or disagree with the following statements about this school?

Question	Strongly Agree	Agree	Disagree	Strongly Disagree	Don't Know or Does Not Apply	Total
This school takes effective measures to ensure the safety of students.	51.38%	44.04%	1.83%	2.75%	0.00%	109
This school has made it clear to my child what he/she should do if there is an emergency, natural disaster (tornado, flood) or a dangerous situation (e.g., violent person on campus) during the school day.	46.79%	42.20%	0.00%	2.75%	8.26%	109
I feel my child is safe going to or from this school.	48.62%	44.04%	1.83%	3.67%	1.83%	109

How strongly do you agree or disagree with the following statements about this school?

Question	Strongly Agree	Agree	Disagree	Strongly Disagree	Don't Know or Does Not Apply	Total
The school building is clean and well-maintained.	48.15%	37.04%	7.41%	3.70%	3.70%	108
Adequate COVID safety precautions are taken at this school.	56.88%	39.45%	0.92%	0.92%	1.83%	109

This question is about bullying. Bullying happens when one or more students tease, threaten, spread rumors about, hit, shove or hurt another student. It is not bullying when students of about the same strength or power argue or fight or tease each other in a friendly way. Bullies are usually stronger, or have more friends or money, or some other power over the student being bullied. Usually, bullying happens over and over, or the student being bullied thinks it might happen over and over. How much of a problem is bullying at this school? Mark one response.

Response	Percentage
Serious problem	9.17%
Somewhat of a problem	32.11%
Not a problem at all	23.85%
Don't know or does not apply	34.86%
Total	109

This question is about cyberbullying. Cyberbullying is bullying that takes place using electronic technology. Examples of cyberbullying include mean text messages or e-mails, rumors sent by e-mail or posted on social networking sites, and embarrassing pictures, videos, websites or fake profiles. How much of a problem is cyberbullying at this school? Mark one response.

Response	Percentage
Serious problem	7.41%
Somewhat of a problem	15.74%
Not a problem at all	20.37%
Don't know or does not apply	56.48%
Total	108

How much of a problem is the following at this school? Mark one response.

Question	Serious problem	Somewhat of a problem	Not a problem at all	Don't know or does not apply	Total
Racial/ethnic conflict among students is a problem at this school.	1.87%	15.89%	42.06%	40.19%	107
Physical fighting between students is a problem at this school.	3.77%	15.09%	45.28%	35.85%	106

How strongly do you agree or disagree with the following statements?

Question	Strongly Agree	Agree	Disagree	Strongly Disagree	Don't Know or Does Not Apply	Total
This school makes frequent contact with parents (e.g., athletic events, open house).	36.54%	42.31%	15.38%	4.81%	0.96%	104
This school notifies parents or guardians effectively in the case of a school-wide emergency.	47.12%	44.23%	2.88%	1.92%	3.85%	104
This school communicates policies and procedures clearly to parents or guardians.	51.43%	34.29%	9.52%	2.86%	1.90%	105
This school gives me information about how to get other services (i.e., childcare, parent support, respite, WIC, food stamps, emergency cash assistance, etc.).	28.57%	26.67%	8.57%	6.67%	29.52%	105

Where do you get general information about this school? Check all that apply.

Response	Percentage
Website	22.80%
Newsletter (print or electronic)	17.59%
Outbound phone call	18.57%
Text messages	10.10%
E-mail messages	20.85%
Marquee	0.98%
Remind or other communications app	5.86%
Other	3.26%
Total	307

Where do you get information about your child's performance in school? Check all that apply.

Response	Percentage
Teacher conference	3.18%
Parent portal	33.22%
Report cards	19.43%
Progress report	13.78%
Test score reports	6.71%
The teacher/school calls me	5.30%
The teacher/school e-mails me	16.61%
Other	1.77%
Total	283

How would you PREFER to receive information from your child's school?

Response	Percentage
To find it on the school website	11.16%
Outbound recorded call	12.40%
Text message	19.83%
E-mail	31.82%
Newsletter (print or electronic)	16.53%
Remind or other communications app	7.02%
Other	1.24%
Total	242

How can this school help you help your child do better in school?

Response	Percentage
Homework strategies	18.59%
Behavior management	7.69%
Time management	18.27%
Reading strategies	11.86%
Strengthening focus	19.55%
Writing strategies	10.90%
Math strategies	13.14%
Total	312

Sarasota Military Academy Student Report

2021 Annual STUDENT Survey

How much do you agree or disagree with the following statements about this school?

Question	Strongly Agree	Agree	Disagree	Strongly Disagree	Total
My teachers care about me.	37.34%	54.43%	6.96%	1.27%	158
My teachers make me feel good about myself.	29.49%	55.13%	14.10%	1.28%	156
I am happy to be at this school.	33.12%	49.04%	11.46%	6.37%	157
I feel like I am part of this school.	29.03%	50.32%	15.48%	5.16%	155

This question is about bullying. Bullying happens when one or more students tease, threaten, spread rumors about, hit, shove or hurt another student. It is not bullying when students of about the same strength or power argue or fight or tease each other in a friendly way. Bullies are usually stronger, or have more friends or money, or some other power over the student being bullied. Usually, bullying happens over and over, or the student being bullied thinks it might happen over and over. How much of a problem is bullying at this school? How strongly do you agree or disagree with the following statements about this school? Mark one response.

Question	Strongly Agree	Agree	Disagree	Strongly disagree	Total
Students at this school are often bullied.	3.21%	21.15%	55.13%	20.51%	156
Students at this school try to stop bullying.	14.74%	58.33%	21.15%	5.77%	156
Staff at this school try to stop bullying.	35.90%	46.79%	13.46%	3.85%	156

This question is about cyberbullying. Cyberbullying is bullying that takes place using electronic technology. Examples of cyberbullying include mean text messages or emails, rumors sent by email or posted on social networking sites, and embarrassing pictures, videos, websites, or fake profiles. How strongly do you agree or disagree with the following statements about this school? Mark one response.

Students often spread mean rumors or lies about others at this school on the internet (i.e., Facebook, email, and instant messages).	Percentage
Strongly Agree	19.48%
Agree	25.97%
Disagree	42.86%
Strongly disagree	11.69%
Total	154

How strongly do you agree or disagree with the following statements about this school? Mark one response per statement.

Question	Strongly Agree	Agree	Disagree	Strongly disagree	Total
I can talk to my teachers about problems I am having in class.	33.77%	46.36%	13.91%	5.96%	151
I can talk to a teacher or other adult at this school about something that is bothering me.	36.42%	43.05%	13.91%	6.62%	151
Teachers are available when I need to talk with them.	33.33%	48.67%	12.67%	5.33%	150
My teachers give me individual attention when I need it.	32.00%	52.00%	10.67%	5.33%	150

How strongly do you agree or disagree with the following statements about this school? Mark one response per statement.

Question	Strongly Agree	Agree	Disagree	Strongly disagree	Total
My teachers make it clear to me when I have misbehaved in class.	36.73%	58.50%	2.72%	2.04%	147
My teachers expect me to do my best all the time.	52.38%	45.58%	0.68%	1.36%	147
My teachers praise me when I work hard in school.	28.57%	44.90%	20.41%	6.12%	147
Adults working at this school reward students for positive behavior.	31.97%	46.94%	14.97%	6.12%	147

How strongly do you agree or disagree with the following statements about this school?
Mark one response per statement.

Question	Strongly Agree	Agree	Disagree	Strongly disagree	Total
At this school, students have chances to help decide things like class activities and rules.	29.29%	47.86%	15.71%	7.14%	140
I have chances to be part of class discussions or activities.	41.01%	53.24%	3.60%	2.16%	139
The things I'm learning in school are important to me.	28.99%	43.48%	18.84%	8.70%	138
My teachers often connect what I am learning to life outside the classroom.	25.90%	43.17%	22.30%	8.63%	139

How strongly do you agree or disagree with the following statements about this school?
Mark one response per statement.

Question	Strongly Agree	Agree	Disagree	Strongly disagree	Total
I feel safe at this school.	42.03%	48.55%	6.52%	2.90%	138
Students at this school get along well with each other.	24.09%	59.85%	11.68%	4.38%	137
People of different cultural backgrounds, races, or ethnicities get along well at this school.	38.52%	52.59%	5.19%	3.70%	135
Adults working at this school help students develop strategies to understand and control their feelings and actions.	31.39%	45.99%	16.79%	5.84%	137
Students at this school stop and think before doing anything when they get angry.	16.79%	46.72%	27.01%	9.49%	137
At this school, students work on listening to others to understand what they are trying to say.	20.44%	52.55%	20.44%	6.57%	137

How strongly do you agree or disagree with the following statements about this school?
Mark one response per statement.

Question	Strongly Agree	Agree	Disagree	Strongly disagree	Total
I sometimes stay home because I don't feel safe at this school.	3.65%	12.41%	39.42%	44.53%	137
If I am absent, there is a teacher or some other adult at school that will notice my absence.	32.35%	53.68%	9.56%	4.41%	136
Students at this school are teased or picked on about their race or ethnicity.	7.35%	11.76%	47.06%	33.82%	136
Students at this school are teased or picked on about their cultural background or religion.	8.09%	12.50%	44.85%	34.56%	136
Students at this school are teased or picked on about their physical or mental disability.	8.82%	13.97%	48.53%	28.68%	136

How strongly do you agree or disagree with the following statements about this school?
Mark one response per statement.

Question	Strongly Agree	Agree	Disagree	Strongly disagree	Total
Students know what to do if there is an emergency, natural disaster (tornado, flood) or a dangerous situation (e.g. violent person on campus) during the school day.	34.81%	59.26%	5.19%	0.74%	135
If students hear about a threat to school or student safety, they would report it to someone in authority.	31.82%	54.55%	10.61%	3.03%	132
I feel safe going to and from this school.	45.52%	44.03%	7.46%	2.99%	134

How strongly do you agree or disagree with the following statements about this school?
Mark one response per statement.

Question	Strongly Agree	Agree	Disagree	Strongly disagree	Total
All students are treated the same, regardless of whether their parents are rich or poor.	36.09%	48.87%	9.77%	5.26%	133
Boys and girls are treated equally well.	28.03%	50.00%	18.18%	3.79%	132
School rules are applied equally to all students.	35.61%	45.45%	13.64%	5.30%	132
Discipline is fair.	32.58%	49.24%	12.12%	6.06%	132

Head of School Report
For October 2021

Enrollment

Grade 6: 180
Grade 7: 184
Grade 8: 206
Total: 570

Campus Life/Events

- 10/1-Virtual Open House
- 10/6-Faculty meeting
- 10/8-Breast Cancer + Anti Bullying awareness day
Campus wore pink or orange shirts in support
- 10/11-Dress Down Day
- 10/12-The end of the first quarter
- 10/12-Full lockdown drill during period 3
- 10/12-Board meeting @ 2:30 pm-HS
- 10/13-In-person enrollment meeting
- 10/14-Severe weather drill
- 10/14-Talent show
- 10/15-Professional Development day for staff
- 10/20-Virtual enrollment meeting-6pm
- 10/21-6th-grade cade screening (Day 1)
- 10/22-Fire drill during period 5
- 10/27-Picture make-up day
- 10/27-Prep blood drive
- 10/28-6th-grade screening (Day 2)
- 10/29-Halloween costume day and dance

Cadet Highlights

-Cadets of the Month for October:

	Female	Male
Military Studies:	Stephanie Zarife	Chase Grabell
Physical Education:	Leila Wilusz	Andy Andino
Math:	Carolina Seegerer	Kase Hopper

Meetings

- 10/6-Faculty meeting
- 10/12-Board meeting
- 10/13-In-person enrollment meeting
- 10/15-Prep admin meeting
- 10/20-Virtual enrollment meeting
- 10/28-Prep admin meeting

Parent and Community Highlights

- 10/13-Enrollment meeting
- 10/20- Virtual enrollment meeting 6:00 pm
- 10/22-Q+A for parents
- 10/29-Q+A for parents

Security

- Meetings with COL. Weiss, SMA-COL Lee, and the Military Studies instructors from the Prep to discuss the Veteran's Day Parade.

Attention Items

- Math teacher resigned due to personal reasons
- Shortage of substitute teachers

SMA Prep Instructional Design & Curriculum
Read Ahead - 11/4/2021
SMA-MAJ Lisa Currie

An instructional priority for 2021-22 at SMA Prep is to empower learners to take ownership of their learning to promote motivation, engagement, and self-direction in their own learning process. This is also a shorthand definition of a learner-centered approach. One aspect is for students to develop the skills necessary to set learning goals using progress monitoring results to work toward mastery. Students work with their teachers to implement personalized strategies to achieve their goals working toward mastery and improving learning gains.

A specific aspect of a learner-centered approach is developing a student's assessment literacy. Assessment literacy is the ability to use various forms of assessment to inform personalized goal setting for students and next steps in instruction for educators. Internal progress monitoring assessments occur quarterly at Prep.

For students, how is this being implemented and what are the expected outcomes?

1. Students access, record, and analyze their own data from 2020 FSA results and current progress monitoring data through IXL, Power-up, and USATest Prep.
2. Students have successfully created personalized datasheets with performance data, collected overtime, for Math, ELA, Science, and Social Studies.
3. Students analyze their data and develop an understanding of learning as a process overtime in order to set and continually adjust learning goals to reach mastery.
4. Students take ownership of their learning process allowing for improvement in learning gains.

For teachers, how is this being implemented and what are the expected outcomes?

1. Math, Reading, and Science data sheets are submitted to all teachers through their Google Classrooms.
2. Datasheet format provides teachers *user-friendly* student progress information in the 4 core classes that inform not only core teachers, but all teachers about opportunities for differentiation and cross-curricular opportunities to support learning goals.

This will be an iterative process as students and teachers interact more often with the information and begin to implement goal setting. This is a process that can continue through grade levels for even more efficiency and effectiveness in the improvement of learning gains in all learners.

SMA PREP ATHLETIC ROUNDUP

Flag Football

10/19 - The Flag football team played Booker Middle School Tuesday and came home with a huge win defeating them 61-14. Coach Wilkins said that the team is playing with a lot of confidence and did a great job limiting their errors on offense. Overall, a great performance and a huge win. Playoffs begin next Tuesday, good luck Eagles.

10/26 – Unfortunately the Eagles game up short and lost to Suncoast Academy in the FSCL semi-finals. Coach Wilkins was very proud of the performance by his team and is looking forward to next season with several returning players.

Girls Basketball

10/12-13 – 15 girls tried out for the basketball team. Coach Francis has made her selection and the team began practicing on 10-18. The first game for the Lady Eagles will be 11/4.

Boys Basketball

10/12-13 – 48 boys tried out for the boys basketball team. Coach Jim Smith trimmed the team down to 15 and kept 5 alternates for development. The first game is on 11/4.

Cross Country

Coach Trecartin held her tryout on 10/13. The turnout was extremely large. We would like to thank the high school cross country runners that came over to the Prep to assist with the try out process. Coach Trecartin selected a squad of 13 runners for the boys and the 13 for the girls team. The first meet will be October 20th at Palmetto.

1/20 - Huge congrats to the xc teams who only after 2 practices did extremely well !!! Jasmine France came in First place for the girls team!!!

Boys team Ethan Carvin Placed 2nd place , all did outstanding with teamwork and encouraging each other!! Looking forward to an amazing season Coach Trecartin

Soccer Club

The soccer club will begin on November 9th. The girls soccer club, Franchesca Angotti, will supervise this club that will provide drills and scrimmage games for the players. This is a great way for players to hone their skills prior to the competitive season and tryouts. To date, 24 students have signed up for this club.

Lacrosse Club

The Lacrosse club will begin on November 5th. Jefferson Fite, the Prep Lacrosse club will run this club prior to their season tryouts in January. This is a great opportunity for lacrosse players to get in some pre-season training prior to January.

SMA Prep
PTCC Board Meeting
October 18, 2021
12:35-1:10

Call to order: Amy Boss, Samantha Miller, Liz Bennett, Jennifer Oberlin

Old Business:

1. Halloween Dance:
 - a. The school has organized it this year. Pizza, photobooth, and selling tickets.
 - b. Ticket sales are limited to 130 students.
 - c. Party is from 4:15-6:15. PTCC can volunteer and Chaparone.
 - d. Volunteers must be approved level 1 by the school board.

New Business

1. Der Dutchman Pie Fundraiser.
 - a. Liz will book the conference room to do envelopes.
2. Lunch help is needed for volunteering.
3. Field trip money will come out of SMA accounts instead of PTCC accounts. (Student monies and checks for bus and tickets)
4. Semi Formal at Palm Air Country Club. Amy will reach out to Jennifer.
5. Veterans Day Lunch – Lunch and gift?
6. Decide with day to do T-Shirt Tie Dye in April. Thursday or Friday
7. Spring Book Fair.
 - a. Sign up Genius- Samantha will reset password.
 - b. Tentatively scheduled for April 18-22. Waiting for confirmation based on testing.

Other Business

Next meeting – November 19th – 12:30-1:30PM via Zoom.

To: Governing Board, Sarasota Military Academy
Through: SMA-COL Bowman, Christina, Executive Director
801 North Orange Avenue
Sarasota, Florida 34236

From: SMA-COL Fout, Frederick T., Head of School
Sarasota Military Academy
801 North Orange Avenue
Sarasota, Florida 34236
fred.fout@oursma.org



Date: 01 November 2021

Re.: Board Report for Regular Sarasota Military Academy Board Meeting on
Tuesday, 11 November 2021

High School Enrollment 2021/2022 as of 11/01/2021:

9th Grade	180
10th Grade	172
11th Grade	170
12th Grade	<u>156</u>
	678

COVID UPDATES as of 10/07/2021:

No Changes - "1" positive cases since 10/07/2021

RECOGNITIONS:

- Thank you to our Fall Sports Coaches and JROTC Team Sponsors, AD Charlie Carver, support staff, volunteers, and especially our amazing Cadet Athletes! Great season!
 - Coaches Alex Telcheira and Jeanette Marks for Cross Country
 - Coach Lorene Bauck for Volleyball
 - Coach Brian Cornelius for Golf
 - Coaches MSG Johnny Browning and CW3 Brenda Munoz for Raiders
- Thank you to Angela Cohen and the Faculty and Staff for their amazing support and work toward a highly successful SMA HS SPIN!

Accomplishments:

- Met with HS Administrative Team daily to address the following concerns:
 - At-Risk students
 - Faculty and Staff social and emotional wellness and morale
 - Covid Updates and School Safety
 - 2021/2022 Master Scheduling and Room Assignments
 - Budgetary constraints
 - Balancing Second Semester Courses

- Faculty Meeting on October 25th
- Reverse evacuation drill from Formation into 1st period classes
- SPIN on November 3rd
- Instructional Leadership Team meeting on October 11th
- Met with Faculty Representative to discuss faculty concerns and question
- Met with standing committees:
 - School Wide Support Team (SWST)
 - Positive Behavior Intervention Supports (PBIS)
 - Advisory/SEL Committee
 - School Safety Team
- Prepared reports and documents, meeting the requirements for updated
 - Charter Links submissions
 - School Safety monthly reports
- Multiple meetings with individual Teachers, Parents, and Cadets regarding issues related to cadet success at SMA and Covid

On-Going Projects:

- Continuing in-person and virtual Admissions Meetings
 - Coordinating with PREP Administration for
 - PREP 8th Grade Classroom Visits
 - PREP specific in-person Admissions Meetings
 - Counselor visits to PREP
 - Shadowing Opportunities for PREP Cadets
 - Weekly virtual Q&A
- Continuing ongoing observations for all certified instructors
- Promotion of SMA for potential cadets and retention for existing cadets
- Implementation of Strategic Planning initiatives focused on Literacy, Instruction, and Campus Culture
 - Continuing to develop Literacy plans within departments

Upcoming Events:

- Professional ½ Day - Early Dismissal, 11/03 @ 10:20 am
- **SPIN - 11/03, 6:00-8:00pm**
- Blood Drive, 11/04-05
- Rifle Competition in Alabama (qualifying event), 11/04-06
- National Raider Competition @ Molena, GA, 10/04-07
- Daylight Savings Time Ends, 11/07
- Boys & Girls Soccer @ Parrish, 11/08 @ 5 pm
- **Veterans Day Parade, 11/11**
- Cyber Patriots Round 2, 11/12 beginning @ 10:30am
- State Raider Competition @ Lake Wales, 11/12-13
- Girls BB @ ODA, 11/15 @ 6pm
- Boys Soccer @ St. Pete Catholic, 11/16 @ 7pm
- Girls BB v. Community Christian, 11/18 @ 6pm

- Girls Soccer @ Desoto County, 11/18 @ 6pm
- Boys BB @ Bayshore Preseason Classic, 11/19-20
- Thanksgiving Break - NO SCHOOL, 11/22-26
- Girls BB v. Manatee, 11/22 @ 7pm
- Boys BB v Keswick Christian, 11/29 @ 6:30pm
- Girls BB @ St. Pete Catholic, 11/30 @ 4:30pm
- Boys/Girls Soccer v. Winthrop, 11/30 @ 5pm
- Boys BB @ Imagine School NP, 12/01 @ 5:30pm
- Boys Soccer @ Booker, 12/02 @ 7pm
- Girls BB v Palm Grove Christian, 12/02 @ 7pm
- Florida Best Raider @ Camp Shannon, 12/03-04
- Boys Soccer @ Imagine School NP, 12/06 @ 5pm
- Boys/Girls BB @ Gulf Coast Heat (@ Faith Presbyterian), 12/06 @ 6pm
- Girls Soccer @ Bayshore, 12/07 @ 5pm
- Girls BB @ Community Christian (PC), 12/07 @ 5:30pm
- Boys Soccer @ North Port, 12/07 @ 6pm
- Boys BB v. Lemmon Bay, 12/07 @ 6:30pm
- Boys BB @ St. Stevens, 12/08 @ 5:30pm
- Girls BB v. SWFL Christian Academy, 12/09 @ 5pm
- Cyber Patriots XIV Competition: State Round, 12/10 beginning @ 10:30am
- Girls Soccer @ Cardinal Mooney, 12/10 @ 5pm
- Boys BB (JV) @ Inspiration Academy, 12/13 @ 4pm
- Boys Soccer v. Southeast, 12/13 @ 6pm
- Girls Soccer v. Lemmon Bay, 12/13 @ 6pm
- Girls BB @ Lemmon Bay, 12/13 @ 6pm
- **SMA BOARD OF DIRECTORS MEETING, 12/14 @ 2:30pm**
- **WINTER CONCERT, 12/14 @ 6PM (Gym)**
- Boys Soccer @ Charlotte HS, 12/14 @ 6pm
- Boys BB @ Classical Academy, 12/14 @ 7pm
- Girls Soccer v. Southeast, 12/15 @ 5:30pm
- Boys BB @ Braden River, 12/16 @ 6pm
- Girls BB @ Imagine School NP, 12/16 @ 6pm
- Boys/Girls BB @ Bayshore Christian (Tampa), 12/17 @ 6pm
- MILITARY BALL @ Hyatt Regency Sarasota, 12/18 @ 6:30pm
- FINALS, 12/21-22 - EARLY DISMISSAL
- Girls BB v. Bayshore, 12/21 @ 6:30pm
- **WINTER BREAK - 12/23/2021**
 - **FACULTY AND STAFF RETURN 01/10/2022**
 - **STUDENTS RETURN 01/11/2022**
- Boys BB @ Shorecrest Prep Holiday Tournament, 12/28-12/30
- Boys/Girls BB @ Cardinal Mooney, 01/04 @ 4:30pm
- Girls/Boys Soccer @ ODA, 01/04 @ 5pm
- Boys/Girls BB @ Community Christian (Bradenton), 01/06 @ 5pm
- Boys BB v. Manatee, 01/07 @ 6pm

- Girls Soccer v. Desoto County, 01/07 @ 6pm
 - Girls BB v. Parrish, 01/10 @ 6:30pm
 - Boys Soccer v. TCA, 01/11 @ 5pm
 - Boys/Girls BB v. Gulf Coast Heat, 01/11 @ 6pm
 - Girls Soccer @ St. Stevens, 01/11 @ 7:30pm
 - Boys Soccer v. Parrish, 01/13 @ 5pm
 - Blood Drive, 01/13-14
 - Girls BB v. Lemmon Bay, 01/13 @ 6pm
 - Boys BB @ Palm Grove Christian, 01/14 @ 5:30pm
 - Girls BB @ Manatee HS, 01/14 @ 6pm
 - NO SCHOOL - Dr. Martin Luther King, Jr. Day
 - **SMA BOARD OF DIRECTORS MEETING, 01/18 @ 4:30pm**
 - Girls Soccer @ Lemmon Bay, 01/18 @ 6pm
 - Boys BB v. St. Pete Catholic, 01/18 @ 6:30pm
-



Monthly Update
SMA High School
Parent Teacher Cadet Council

2021/22 Council Members

Staff Representative: SMA-Capt. Marsha Seagrave

President: Susan Hartman

Vice President: Brenda Canales

Secretary: Jeannine Signorelli

Treasurer: Theresa Kocke

Committee/Volunteer Liaison: Debbie Strahs

Parent Liaison: Diedra Jones

Cadets: Hannah Monahan, Tyler Govaars, and London McMichael

<p>What's New:</p> <ul style="list-style-type: none"> • Committee and Volunteer Liaison: Debbie Strahs • Cadet Liaisons have been selected to represent the student body • Variety of merchandise selections continue to increase sales 	<p>Event Recap:</p> <ul style="list-style-type: none"> • Annual Candy for Cadets Event <ul style="list-style-type: none"> ◦ In observance of Halloween the PTCC and parent volunteers donated candy and their time to hand out treat bags with chances to win prizes. ◦ Rewarding the cadets for their hard work in the 1st quarter of 2021/2022 school year.
<p>Upcoming Events:</p> <p>November:</p> <p>Veterans Day Celebrations</p> <ul style="list-style-type: none"> ◦ Host the Annual Veterans Day Staff Luncheon on November 10th ◦ Veterans Day Parade: <ul style="list-style-type: none"> ■ Donations of water and snacks for parade attendees ■ PTCC Leadership and parents will march behind the cadets <p>December</p> <ul style="list-style-type: none"> ◦ PTCC Dress Down fundraiser <p>Outreach Events</p> <ul style="list-style-type: none"> ◦ Assisting the SMA Foundation with events ◦ Orientation mornings - PTTC Information table 	<p>Upcoming Events: <i>Cont'd</i></p> <p>Future staff Suggested Events:</p> <p>Dates to be determined</p> <ul style="list-style-type: none"> ◦ Fall: Coffee with the Colonel - North Port ◦ Spring: Coffee with the Colonel - Lakewood Ranch <p>Grant Summary:</p> <p>Proposed Annual Budget = \$5000 (\$300 ea unless otherwise noted)</p> <p>Approved by Grant Committee:</p> <p>November:</p> <ul style="list-style-type: none"> ■ Grants requested: 2 (Waiting Approval) ■ Grants Approved: 0 <p>Total approved for 2021/22: 4</p> <p><small>NOTE: All grants are forwarded to the Finance Dept. for final approval.</small></p>

November 9, 2021

SARASOTA MILITARY ACADEMY

Commandant

801 North Orange Avenue

Sarasota, Florida 34236

09 November 2021

MEMORANDUM FOR GOVERNING BOARD, SARASOTA MILITARY ACADEMY
THROUGH EXECUTIVE DIRECTOR OF SCHOOLS

SUBJECT: Significant Activities Report

Significant activities past thirty days:

- Governor's Color Guard 15 Oct @ Sarasota Hyatt
- County Raider, 15 Oct @ Sarasota High School
- Sarasota County Rifle Match, 15 October @ Sarasota High School
- SMA "Fall Fun" Rifle Match, 11 schools, 20-23 October @ SMA
- United States Military Academy Visit 21-24 Oct @ West Point New York
- Freshman Lock-in, 22 Oct
- Sarasota County League Rifle Match, 30 October @ Desoto High School
- Dixie Double Rifle Match, 4-6 November @ Civilian Marksmanship Program South (Anniston, AL)
- Raider National 4-7 Nov @ Molena, Ga
- ROTC/USFA VISIT, 08 November @ SMA!!!!

Significant activities next thirty days:

- Dixie Double Rifle competition, 4-6 Nov @ Anniston AL
- USMC Birthday Celebration 10 Nov @ Marina Jack's
- Sarasota Veteran's Day Parade, 11 Nov
- Prep Color Guard, 11 Nov @ TARA Golf Club
- Color Guard/Drumline/Chorus @ Sun N Fun
- Raider States 12-13 Nov @ Camp Flaming Arrow, Lake Wales
- Army JROTC Postal Match 16-19 Nov
- County Rifle Match, 05 Dec @ Venice High School
- "Salute A Veteran", 12 Nov @ Sarasota Yacht Club
- Color Guard for Sarasota County School Board, 16 Nov @ The Landings
- Joint Leadership and Academic Bowl (JLAB Round 1) Virtual, 16-17 Nov

- Dr Asplen Briefing, 17 Nov @ SMA
- Prep Color Guard 20 Nov @ University Town Center

"One School, Two Campuses"!

Respectfully,

Ben Weiss

Ben Weiss

Lieutenant Colonel (Retired), Special Forces

Commandant

Sarasota Military Academy
Profit and Loss - Monthly - By Campus
September 2021

	HS	Prep	Total
Income			
3100 Federal Direct	27,730		27,730
3300 Revenue from State Sources	392,480	316,817	709,297
3400 Revenue from Local Sources	232,080	155,116	387,196
Total Income	\$ 652,289	\$ 471,933	\$ 1,124,223
Gross Profit	\$ 652,289	\$ 471,933	\$ 1,124,223
Expenses			
4100 Salaries	353,069	273,822	626,891
4200 Employee Benefits	93,952	74,504	168,456
4300 Purchased Services	85,748	65,035	150,784
4400 Energy Services	11,145	14,573	25,718
4500 Materials & Supplies	21,126	19,479	40,604
4600 Capital Outlay	12,842	25,097	37,939
4700 Other Expenses	61,771	35,294	97,065
Total Expenses	\$ 639,653	\$ 507,804	\$ 1,147,457
Net Operating Income	\$ 12,637	\$ (35,870)	\$ (23,234)
Net Income	\$ 12,637	\$ (35,870)	\$ (23,234)

Sarasota Military Academy
Profit and Loss - YTD - By Campus
July - September, 2021

	HS	Prep	Total
Income			
3100 Federal Direct	67,965		67,965
3300 Revenue from State Sources	1,175,583	971,087	2,146,670
3400 Revenue from Local Sources	593,394	413,833	1,007,227
Total Income	\$ 1,836,942	\$ 1,384,920	\$ 3,221,862
Gross Profit	\$ 1,836,942	\$ 1,384,920	\$ 3,221,862
Expenses			
4100 Salaries	1,021,332	763,285	1,784,618
4200 Employee Benefits	253,424	206,857	460,281
4300 Purchased Services	268,495	188,426	456,921
4400 Energy Services	28,178	31,344	59,523
4500 Materials & Supplies	77,852	29,891	107,743
4600 Capital Outlay	28,325	48,830	77,154
4700 Other Expenses	171,109	105,840	276,949
Total Expenses	\$ 1,848,716	\$ 1,374,473	\$ 3,223,189
Net Operating Income	\$ (11,774)	\$ 10,447	\$ (1,327)
Net Income	\$ (11,774)	\$ 10,447	\$ (1,327)

Monday, Oct 25, 2021 10:08:15 AM GMT-7 - Accrual Basis

\$2,172,970 - \$1,200,355 = \$972,615 Working Capital; Last month \$1,001,470; Down \$28,855

Ratio of Assets to Liabilities = \$2,172,970 / \$1,200,355 = 1.81 (up from 1.76 last month)

Cash Statement of Operations- September 2021

September	Total	Operating	Capital
3100 · Federal Direct	27,730	27,730	
3200 · Federal through State & Local	0	0	
3300 · Revenue from State Sources	709,297	709,297	
3400 · Revenue from Local Sources	387,196	387,196	
3397 · Charter School Capital Outlay			58,096
3413 · District 1.5 Millage			14,641
Total Income	1,124,223	1,051,486	72,737

4100 · Salaries	626,891	626,891	
4200 · Employee Benefits	168,456	168,456	
4300 · Purchased Services	150,784	150,784	
4400 · Energy Services	25,718	25,718	
4500 · Materials & Supplies	40,604	40,604	
4600 · Capital Outlay	37,939	37,939	
4700 · Other Expenses (Less Depreciation)	97,065	97,065	
Capital Purchases	16,195		16,195
Debt Service	44,748		44,748
Total Expenses	1,152,088	1,091,145	60,943
	-27,865	-39,659	11,794

Cash Statement of Operations- YTD (PE 09-30-21)

YTD Through September	Total	Operating	Capital
3100 · Federal Direct	67,965	67,965	
3200 · Federal through State & Local	0	0	
3300 · Revenue from State Sources	2,146,670	2,146,670	
3400 · Revenue from Local Sources	1,007,227	1,007,227	
3397 · Charter School Capital Outlay			174,288
3413 · District 1.5 Millage			45,777
Total Income	3,221,862	3,001,797	220,065

4100 · Salaries	1,784,618	1,784,618	
4200 · Employee Benefits	460,281	460,281	
4300 · Purchased Services	456,921	456,921	
4400 · Energy Services	59,523	59,523	
4500 · Materials & Supplies	107,743	107,743	
4600 · Capital Outlay	77,154	77,154	
4700 · Other Expenses (Less Depreciation)	276,949	276,949	
Capital Purchases	250,085		250,085
Debt Service	134,549		134,549
Total Expenses	3,438,520	3,053,886	384,634
	-216,658	-52,089	-164,569

Sarasota Military Academy

Budget vs. Actuals: FY22 Board Approved Budget - FY22 P&L

July - September, 2021

1/4 year- Should be at 25%

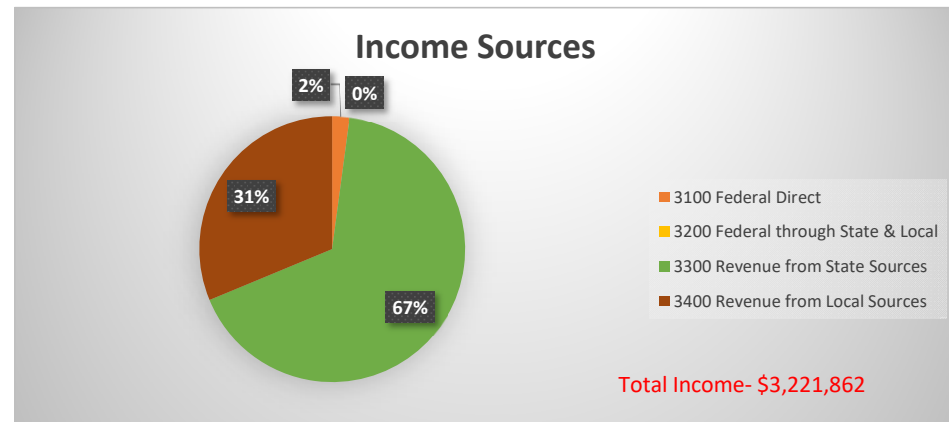
	Actual	Total Budget	% of Budget
Income			
3100 Federal Direct	67,965	284,302	24%
3200 Federal Through State & Local		92,184	0%
3300 Revenue from State Sources	2,146,670	8,863,971	24%
3400 Revenue from Local Sources	1,007,227	4,205,770	24%
Total Income	\$ 3,221,862	\$ 13,446,227	24%
Gross Profit	\$ 3,221,862	\$ 13,446,227	24%
Expenses			
4100 Salaries	1,784,618	7,615,197	23%
4200 Employee Benefits	460,281	2,255,451	20%
4300 Purchased Services	456,921	1,760,403	26%
4400 Energy Services	59,523	216,025	28%
4500 Materials & Supplies	107,743	262,896	41%
4600 Capital Outlay	77,154	285,694	27%
4700 Other Expenses	276,949	1,345,131	21%
Total Expenses	\$ 3,223,189	\$ 13,740,797	23%
Net Operating Income	\$ (1,327)	\$ (294,570)	0.45%
Net Income	\$ (1,327)	\$ (294,570)	0.45%

4500 Materials and Supplies Large beginning of the year book purchase, and \$30K in Teacher Lead Checks

Monday, Oct 25, 2021 11:10:49 AM GMT-7 - Accrual Basis

Income	
3100 Federal Direct	\$67,965
3200 Federal through State & Local	\$0
3300 Revenue from State Sources	\$2,146,670
3400 Revenue from Local Sources	\$1,007,227

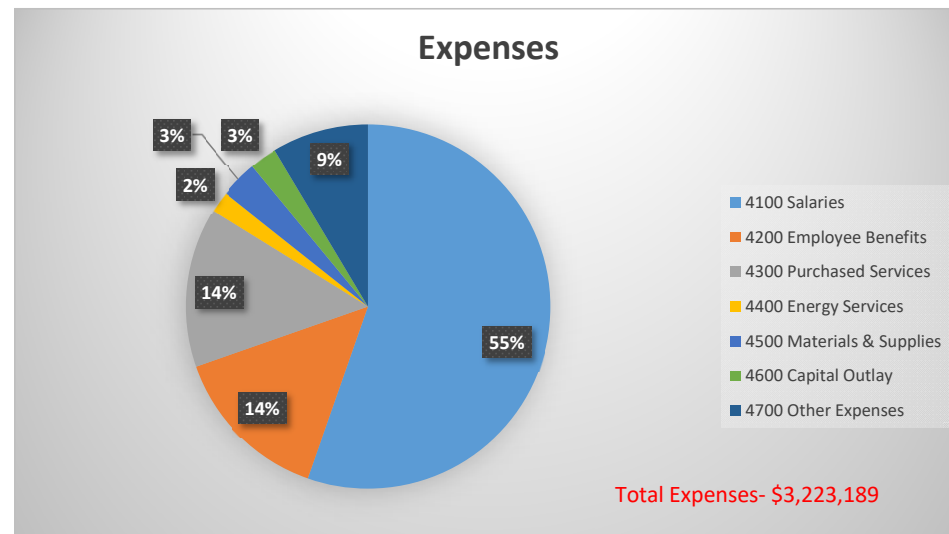
Total Income- \$3,221,862



Expenses	
4100 Salaries	\$1,784,618
4200 Employee Benefits	\$460,281
4300 Purchased Services	\$456,571
4400 Energy Services	\$59,523
4500 Materials & Supplies	\$107,743
4600 Capital Outlay	\$77,154
4700 Other Expenses	\$276,949

Total Expenses- \$3,223,189

Salaries and Benefits equals 69% of Budget

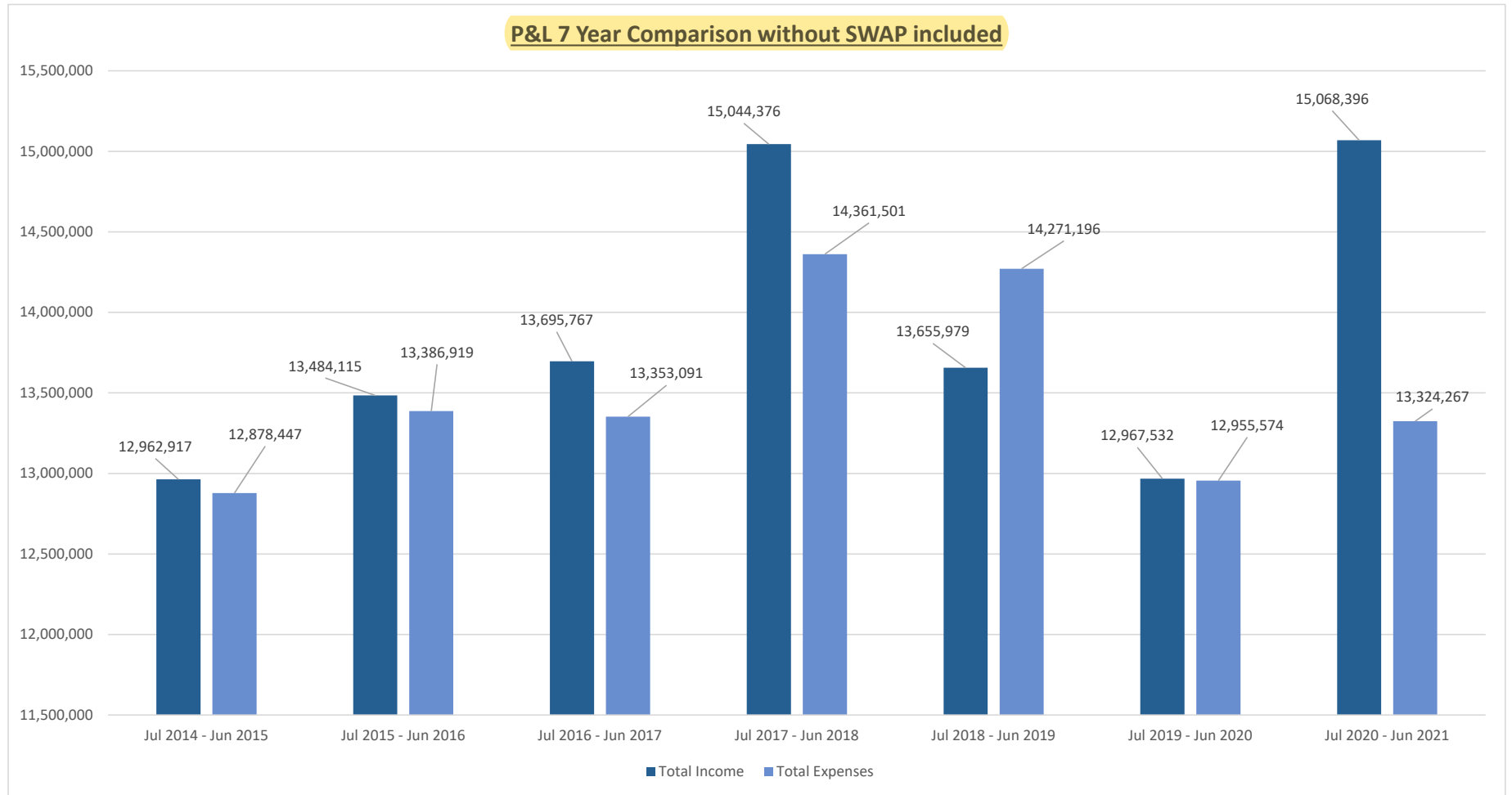


P&L YTD- (\$1327)

P&L YTD- (\$1327)

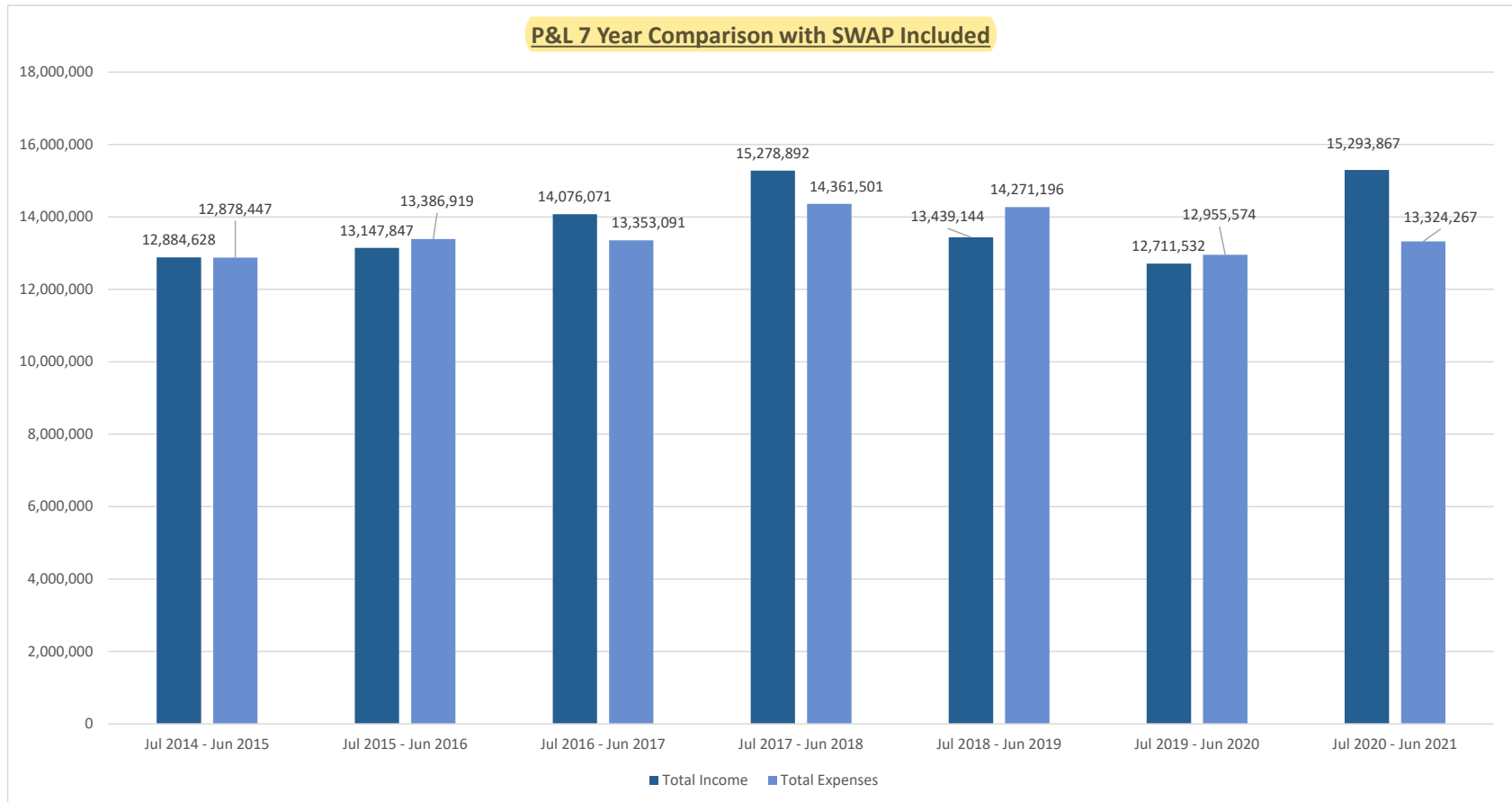
Sarasota Military Academy
Profit and Loss
 July 2014 - June 2021

	Jul 2014 - Jun 2015	Jul 2015 - Jun 2016	Jul 2016 - Jun 2017	Jul 2017 - Jun 2018	Jul 2018 - Jun 2019	Jul 2019 - Jun 2020	Jul 2020 - Jun 2021	Total
Total Income	12,962,917	13,484,115	13,695,767	15,044,376	13,655,979	12,967,532	15,068,396	\$ 96,879,082.19
Total Expenses	12,878,447	13,386,919	13,353,091	14,361,501	14,271,196	12,955,574	13,324,267	\$ 94,530,995.39
Net Operating Income	84,471	97,196	342,676	682,875	-615,217	11,958	1,744,129	2,348,087
Net Income	84,471	97,196	342,676	682,875	-615,217	11,958	1,744,129	2,348,087



Sarasota Military Academy
Profit and Loss
 July 2014 - June 2021

	Jul 2014 - Jun 2015	Jul 2015 - Jun 2016	Jul 2016 - Jun 2017	Jul 2017 - Jun 2018	Jul 2018 - Jun 2019	Jul 2019 - Jun 2020	Jul 2020 - Jun 2021	Total
Total Income	12,884,628	13,147,847	14,076,071	15,278,892	13,439,144	12,711,532	15,293,867	\$ 96,831,981.19
Total Expenses	12,878,447	13,386,919	13,353,091	14,361,501	14,271,196	12,955,574	13,324,267	\$ 94,530,995.39
Net Operating Income	\$ 6,181.89	-\$ 239,072.20	\$ 722,979.61	\$ 917,390.52	-\$ 832,051.90	-\$ 244,041.70	\$ 1,969,599.58	\$ 2,300,985.80
Net Income	\$ 6,181.89	-\$ 239,072.20	\$ 722,979.61	\$ 917,390.52	-\$ 832,051.90	-\$ 244,041.70	\$ 1,969,599.58	\$ 2,300,985.80





FOUNDATION DASHBOARD FY '22



Metrics Analysis with Foundation Performance

July 1, 2021 - October 30, 2021

NET CASH Balance

This is the amount of money on-hand in the Foundation's account. It is a current asset on the Balance Sheet and includes all receipts minus disbursements including the initial deposit at the start of the fiscal year to the present date of this report.

\$405,956

Includes Restricted & Unrestricted Funds

Donations with Restrictions... \$279,498
Donations without Restrictions..\$159,765



GIFT REVENUE

Gross Revenue... \$ 80,741
Expenses... \$132,781
NET Revenue... \$(52,039)

EXPENSES



Labor \$42,528



Grants & Similar Amounts Paid \$79,046



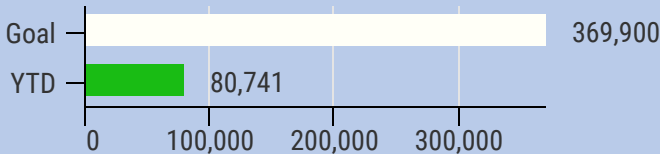
Non-Labor \$11,207

TOTAL \$132,781

Includes:
Purchased Services;
Materials & Supplies;
Capital Outlay

PERFORMANCE EVALUATION

FUNDRAISING FY GOAL: \$369,900
Percent to GOAL: 21.9%



OCTOBER FINANCIAL OVERVIEW

TOTAL INCOME: \$11,990
EXPENSES: \$28,404
NET INCOME: \$(16,415)



Labor \$11,465



Non-Labor \$7,164



Grants & Similar Amounts Paid \$9,775

Includes:
Purchased Services;
Materials & Supplies;
Capital Outlay

UPCOMING FUNDRAISING EVENTS

Giving Tuesday:
November 30, 2021

Year-End Appeal:
December 2, 2021